**HAMPSHIRE COUNTY COUNCIL**

**Report**

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| **Committee:** | Health and Adult Social Care Select Committee |
| **Date:** | 18 January 2022 |
| **Title:** | 2022/23 Revenue Budget Report for Adults' Health and Care |
| **Report From:** | Director of Adults' Health and Care, Director of Public Health and Director of Corporate Operations |


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## Purpose of this Report

1. The purpose of this report is to set out proposals for the 2022/23 budget for Adults' Health and Care services within the Adults' Health and Care department in accordance with the Councils Medium Term Financial Strategy (MTFS), see attached report to the Executive Member.

2. The Executive Member for Adult Services and Public Health is requested to approve the proposals at her decision day at 3:00pm on 18 January 2022 for submission to Cabinet and County Council in February 2022.

## Recommendations

That, in regards to the revenue budget for Adults' Health and Care, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Adult Services and Public Health

Or:

agrees any alternative recommendations to the Executive Member for Adult Services and Public Health, with regards to the proposals set out in the attached report.